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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: July 8, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for July 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month was 16,251.
- The AHCCCS population as of 7/1/03 was 952,682. This figure does not include Premium Sharing Program of approximately 2,400, Healthcare Group of approximately 11,200 or the SLMB/Qualified Individuals of 17,100. By including these populations, the total AHCCCS population would be approximately 983,300.
- Below is a summary of the total AHCCCS population:

	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03	5/1/03	6/1/03	7/1/03
AHCCCS Acute	755,736	774,568	785,354	794,883	802,910	818,000	831,276	849,169	864,195
KidsCare	48,911	49,985	48,681	48,915	50,520	50,424	50,747	50,019	51,027
ALTCS	35,876	36,203	36,394	36,485	36,523	36,911	37,059	37,243	37,460
Total Population	840,523	860,756	870,429	880,283	889,953	905,335	919,082	936,431	952,682

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 396,649 to 952,682 (71%).
- From July 1, 2002 to July 1, 2003, the population increased 165,109 or 21%.
- The population directly attributable to the increased income limit under Prop 204 is 115,842 or 29% of the growth since March 2001.
 - 15,073 SSI-MAO Expanded
 - 55,526 Sec. 1931/AHCCCS for Families with Children
 - 32,171 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 13,072 Federal Emergency Services
- The major increases in the AHCCCS population from June 1st, 2003 to July 1st, 2003 were:
 - 3,459 AHCCCS for Families & Children who before Prop 204 would have qualified
 - 2,787 Undocumented Immigrants who qualified for FES under 1931
 - 2,210 AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
 - 2,034 Undocumented Immigrants who qualified for FES under 1931 (Expanded)
 - 1,227 AHCCCS Care
 - 1,082 AHCCCS for Families & Children Expanded
 - 1,008 KidsCare

- The FES Pregnant Women category increased for the 17th consecutive month (766). The current population is 16,898. The total Emergency Services Population is 58,416 an increase of 5,999. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 50,019 to 51,027 (1,008).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 10,201: 9,666 (95%) KidsCare Parents and 535 (5%) SOBRA Parents.
- We have 34 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 241 of which 236 are Acute Care and 5 are Long Term Care.
- There are 21 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 915,222 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,056	
QMB	860	
FES	53,559	
SES	<u>4,857</u>	
Total	66,332	(7.2% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03*	5/1/03*	6/1/03	7/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	8,926	9,446	9,558	9,847	10,218	10,444	10,662	10,890	11,070
Qualified Individuals I	4,857	5,331	5,801	6,135	6,442	4,966	5,587	5,744	6,100
Qualified Individuals II	2,903	3,244							
Total	16,686	18,021	15,359	15,982	16,660	15,410	16,249	16,634	17,170

* Revised to include recipients in ACE.

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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